

State of Alaska FY2010 Governor's Operating Budget

Department of Public Safety Alaska Wildlife Troopers Marine Enforcement Component Budget Summary

Component: Alaska Wildlife Troopers Marine Enforcement

Contribution to Department's Mission

Preserve public peace; protect life, property, and resources.

Core Services

- Investigate and apprehend criminal offenders.
- Participate in search and rescue missions in coastal and offshore waters.
- Participate in joint enforcement with federal agencies (i.e., National Marine Fisheries Service).
- Patrol state fisheries to include all waterways, near shore, and offshore fisheries.
- Patrol federal water fisheries out to 200 nautical miles to include all crab fisheries.
- Provide boating safety enforcement.
- Provide consistent presence to remote villages by vessels.
- Participate in Homeland Security Protection programs.
- Provide a safe and reliable research platform for state and federal wildlife managers.

FY2010 Resources Allocated to Achieve Results

FY2010 Component Budget: \$2,878,100	Personnel:	
	Full time	16
	Part time	0
	Total	16

Key Component Challenges

Alaska's marine patrol area is unrivaled by any other state. Providing minimum levels of enforcement in commercial fisheries in the Gulf of Alaska, Southeast Alaska, Prince William Sound, the Bering Sea, and the Aleutian Islands offshore areas continues to be a challenge with existing resources. Additionally, the major patrol vessels serve as critical response platforms in the event of a major disaster, such as a tsunami, in coastal areas. The vessels are self-sufficient and have full communications connectivity to include satellite email capability.

Significant Changes in Results to be Delivered in FY2010

The patrol vessel (P/V) *Woldstad* is scheduled for major drive system replacement for both main engines, transmissions, shafts, and propellers. The replacements are necessary to replace thirty-year-old technology with more fuel-efficient systems that are less expensive to maintain to better support the department's mission.

Major Component Accomplishments in 2008

This critical support component of the department shares everyday in the overall accomplishments of the Division of Alaska Wildlife Troopers (AWT). Without the flexibility and mobility afforded by well-maintained vessels and professionally trained crews, much of Alaska's marine resources would be unprotected and a broad expanse of the Bering Sea and North Pacific Ocean would be patrolled infrequently.

The P/V *Stimson* underwent major maintenance and repairs in dry-dock at the cost of approximately \$315,000. The P/V *Enforcer* underwent a major retrofit of sponsons to improve stability. This was necessary due to poor design and construction. The cost of this project was approximately \$1.4 million.

On June 30, 2007, the *P/V Courage* from Sitka traveled 70 miles offshore in the Gulf of Alaska to document a commercial troller fishing during closed season. On July 7, 2007, the *P/V Courage* also responded to Vitskari Rocks to rescue a boat in distress. On October 29, 2007, the department used the *P/V Compliance* from Wrangell to travel to a crab processor to document illegal activities. The case resulted in \$150,000 in fines and forfeitures. In June of 2008, AWT used three separate vessels in the documentation and subsequent serving of search warrants on an illegal guide/outfitter near Ketchikan. The state seized a riverboat because of the investigation.

On August 16, 2007, the department used a 23-foot Pacific skiff for the shallow water recovery of five victims of a plane crash and in September of 2007 used the *P/V Compliance* to recover three bodies near the Stikine River after an extensive search. Recovering bodies is critically important to the families of victims for closure.

The *P/V Kvichak* also responded to two critical search and rescues in Prince William Sound. On September 11, 2007, the *F/V Kapela* caught fire and eventually burned to the waterline. The *P/V Kvichak* launched a rigid hull inflatable that was on scene within fifteen minutes of the mayday call. Starting on December 5, 2007, the *P/V Kvichak* participated in an extensive search for a missing medical helicopter. The crew aboard the *P/V Kvichak* located some of the wreckage on the beach.

The *P/V Stimson* and *P/V Woldstad* participated and supported six patrol skiffs, as well as served as a base of operations for enforcement and search and rescue operations during the 2008 Bristol Bay Salmon Fishery Enforcement program, the state's largest enforcement program.

In FY2008, the largest department patrol vessels (*Stimson*, *Woldstad*, *Enforcer*, and *Camai*) spent a combined total of 297 days at sea and logged 21,824 patrol miles of Alaska commercial fishing areas. The skiffs assigned to these vessels patrolled an additional 8,101 miles. Approximately 634 fishing vessels were boarded and checked. Fishing gear on the grounds was also checked, including 869 crab pots. These patrols resulted in 109 case investigations that included fishing during closed season and closed waters, illegal gear and over limit of gear, fishing without permits, and license violations.

Statutory and Regulatory Authority

DPS-Powers and duties of department (AS 44.41.020)
State Troopers (AS 18.65.010 - AS 18.65.110)
Police Protection (AS 18.65.010 - AS 18.65.790)
Law enforcement duties (AS 18.65.010 - AS 18.65.086)
Controlled Substances (AS 11.71.010 - AS 11.71.900)
Judicial Services (AS 22.20.100 - AS 22.20.140)
Prisoner Transportation (AS 33.30.071 and AS 33.30.081)
Search & Rescue (AS 18.60.120 - AS 18.60.175)
Village Public Safety Officer Definition (AS 01.10.060(c)(7)(C))
VPSO Program (AS 18.65.670)
VPSO Regulations (13 AAC 96.010-900)
Concealed Handgun Permits (AS 18.65.700)
Security Guard Licensing (AS 18.65.400 - AS 18.65.410)
Sex Offender Registration (AS 12.63.010 - AS 12.63.100)
Central Registry of Sex Offenders (AS 18.65.087)
Department to assist other agencies (AS 18.65.090)
Document and disseminate information regarding homicides (AS 44.41.040)
Document and investigate missing persons (AS 18.65.610)
Investigate fires resulting from crimes (AS 18.70.030)
Investigate sexual assault and child exploitation (AS 18.65.086)
DUI Forfeiture Requirements (AS 28.35.036-.037)
DPS DNA collection and registration requirements (AS 44.41.035)
Duty of Law Enforcement to Provide VCCB information (AS 18.67.175)
Rights of Crime Victims to be notified orally and in writing by Law Enforcement (AS 12.61.010)
Aeronautics (AS 02)
Criminal (AS 11)

Environment (AS 46)
Fish & Game (AS 16)
Fish & Game (5 AAC)
Guide/Outfitting (12 AAC)
Guide/Outfitting (AS 08)
Health & Safety (AS 18)
Limited Entry (20 AAC)
State Government (AS 44)
Training (13 AAC 85)
Training (AS 44.41.020(a))

Contact Information
<p>Contact: Dan Spencer, Director, Administrative Services Phone: (907) 465-5488 Fax: (907) 465-5500 E-mail: danial.spencer@alaska.gov</p>

**Alaska Wildlife Troopers Marine Enforcement
Component Financial Summary**

All dollars shown in thousands

	FY2008 Actuals	FY2009 Management Plan	FY2010 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	1,569.5	1,905.6	1,952.4
72000 Travel	29.2	19.4	19.4
73000 Services	539.4	435.0	435.0
74000 Commodities	801.7	511.7	471.3
75000 Capital Outlay	61.9	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	3,001.7	2,871.7	2,878.1
Funding Sources:			
1004 General Fund Receipts	3,001.7	2,830.2	2,836.6
1108 Statutory Designated Program Receipts	0.0	41.5	41.5
Funding Totals	3,001.7	2,871.7	2,878.1

Estimated Revenue Collections

Description	Master Revenue Account	FY2008 Actuals	FY2009 Management Plan	FY2010 Governor
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
Statutory Designated Program Receipts	51063	0.0	41.5	41.5
Restricted Total		0.0	41.5	41.5
Total Estimated Revenues		0.0	41.5	41.5

**Summary of Component Budget Changes
From FY2009 Management Plan to FY2010 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2009 Management Plan	2,830.2	0.0	41.5	2,871.7
Adjustments which will continue current level of service:				
-Delete One-time FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor	-40.4	0.0	0.0	-40.4
-FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	46.8	0.0	0.0	46.8
FY2010 Governor	2,836.6	0.0	41.5	2,878.1

**Alaska Wildlife Troopers Marine Enforcement
Personal Services Information**

Authorized Positions			Personal Services Costs	
	FY2009 Management Plan	FY2010 Governor		
Full-time	16	16	Annual Salaries	947,337
Part-time	0	0	COLA	52,095
Nonpermanent	0	0	Premium Pay	336,169
			Annual Benefits	648,313
			Less 1.59% Vacancy Factor	(31,514)
			Lump Sum Premium Pay	0
Totals	16	16	Total Personal Services	1,952,400

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant II	1	0	0	0	1
Boat Officer I	0	0	0	3	3
Boat Officer II	0	0	0	1	1
Boat Officer III	0	0	0	4	4
Boat Officer IV	0	0	0	2	2
Vessel Supervisor	1	0	0	0	1
Vessel Technician II	0	0	0	4	4
Totals	2	0	0	14	16